

APPENDIX 1 2016-2017- Birkenhead Constituency financial allocations

Table 1-2016-2017 summary

Areas of funding	Total funding available 2016-2017	2016-2017 expenditure and allocated funds	Unallocated funds remaining
Core funding	£69,238	£67,000	£2,238
Birkenhead ASB	£33,569	£33,569	£0
Community Assets	£1,850	£1,800	£50
Birkenhead clean up	£7,159	£7,158	£0
Operational costs	£3,043	-£29	£3,072
Your Wirral	£69,449	£69,449	£0
Improving road safety	£20,523	£20,523	£0
Transport for growth	£53,613	£53,613	£0
Promoting Active travel and Health	£41,123	£41,123	£0
Total	£299,567	£294,206	£5,361